**SMALL TOWNS HYGIENE PROJECT -LOGICAL FRAMEWORK -16 October 2014**

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| ***PROJECT NAME*** | **SMALL TOWNS WATER, SANITATION AND HYGIENE PROGRAMME** | | | | | | **Assumptions** |
| **IMPACT** | **Impact Indicator 1** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | **Milestone**  **June 2015** | **Target**  **Dec 2015** | - |
| Reduced morbidity and mortality due to diarrheal diseases | Number of diarrheal cases (cholera, typhoid, diarrheal) (disaggregated by sex and age {under 5 and above} ) | **Planned** | TBD | 2% | 15% | 25% reduction of baseline |
| **Achieved** |  |  |  |  |
| **Source** | | | | |
| Epidemiology Report of the Ministry of Health and WHO /HMIS  Reports from Town level Integrated Disease Surveillance System | | | | |
| **Impact Indicator 2** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | **Milestone**  **June 2015** | **Target**  **Dec 2015** |
| Number of reported diarrheal deaths (disaggregated by sex and age) | **Planned** | TBD | 0 | 15% | 25% reduction of baseline |
| **Achieved** |  |  |  |  |
| **Source** | | | | |
| Epidemiology Report of the Ministry of Health and WHO /HMIS | | | | |

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| **OUTCOME** | | **Outcome Indicator 1** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | | **Assumptions** | |
| **Improvement in the equitable access, quality, and reliability of piped water supply and sanitation services (sewage collection and treatment systems) for, and improved hygiene practices** | | % population , disaggregated by sex, income level and disability, practicing safe hygiene practices (i.e. hand washing with soap at critical times) | **Planned** | TBD | 10% | | 50% | | | 70% | | No major water pumping breakdowns are experienced  Improved service delivery in solid waste management | |
| **Achieved** |  |  | |  | | |  | |
| **Source** | | | | | | | | |
| PHHE Index  Baseline and end line survey Reports | | | | | | | | |
|  | **Outcome Indicator 2** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Time spent by women in fetching water and in paying water bills  Time spend at banking halls (85%) | **Planned** | TBD | 0 | | 15% | | | 20% reduction of baseline | |
| **Achieved** | **11/2 hrs** |  | |  | | |  | |
| **Source** | | | | | | | | |
| Monitoring visits Reports | | | | | | | | |
| **Outcome Indicator 3** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| % residents expressing satisfaction with the provision of services (in terms of quality and reliability) by the target town council  Satisfied by water quality  Satisfied with sewer system managent | **Planned** | TBD | 2% | | 15% | | | 20% above the baseline | |
| **Achieved** | **39,9%**  **82,9** |  | |  | | |  | |
| **Source** | | | | | | | | |
| Monitoring visits Reports | | | | | | | | |
|  | |  |  |  |  | |  | | |  |  | |
| **OUTPUT 1** | **Output Indicator 1.1** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |  | |
| **Improved knowledge of safe hygiene practices among target communities through participatory hygiene education** | Number of staff members of the town councils including staff of clinics and schools (disaggregated by sex and disability) trained on hygiene promotion | **Planned** | 0 | 20 | | 20 | | | 20 | |
| **Achieved** |  | **63** | | **63** | | |  | |
| **Source** | | | | | | | | |
| Training Reports  Attendance Registers | | | | | | | | |
| **Output Indicator 1.2** |  | **Baseline 2014** | **Milestone Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Number of additional people, disaggregated by sex , income level and disability, reached with key messages on safe hygiene practice | **Planned** | Not available | 1,500 | | 6,000 | | | 10,491 | |
| **Achieved** |  | 1680 | | 9705 | | |  | |
| **Source** | | | | | | | | |
| Activity Reports | | | | | | | | |
| **Output Indicator 1.3** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Number and type of functional health clubs in 14 target towns | **Planned** | 0 | 13 (6 CHC, 5 SHC, 2 MHC) | | 13 | | | 13 | |
| **Achieved** |  | 5 ( 5 SHC) | | 10 (5 SCH, 2 MHC, 3 CHC) | | |  | |
| **Source** | | | | | | | | |
| Health Club Reports | | | | | | | | |
| **Output Indicator 1.4** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Number of hygiene promotion plans implemented | **Planned** | 0 | 1 | | 1 | | | 1 | |
| **Achieved** |  | 0 | | 0 | | |  | |
| **Source** | | | | | | | | |
| Minutes of planning meeting  Review meetings | | | | | | | | |
| **Output Indicator 1.5** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Number of clean up campaigns supported | **Planned** | 0 | 1 | | 2 | | | 2 | |
| **Achieved** |  | 1 | | 1 | | |  | |
| **Source** | | | | | | | | |
| Activity Reports | | | | | | | | |
| **Output Indicator 1.6** |  | **Baseline 2014** | | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | **Target**  **Dec 2015** | | |
| Reduction in illegal solid waste dumps | **Planned** | 0 | | 5% | | 15% | 25% reduction of baseline | | |
| **Achieved** |  | | N/A | | N/A |  | | |
| **Source** | | | | | | | | |
| Monitoring Reports | | | | | | | | |
| **OUTPUT 2** | **Output Indicator 2.1** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| **Enhanced community participation, improved accountability and responsiveness in target towns and contribution made to enhanced cost recovery and technical capacity** | Number of men and women staff members of 14 target town councils trained in customer care | **Planned** | 0 | 0 | | 20 | | | 20 | |
| **Achieved** |  | **0** | | **20** | | |  | |
| **Source** | | | | | | | | |
| Workshop Reports | | | | | | | | |
| **Output Indicator 2.2** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Customer database developed/updated | **Planned** | 0 | 0 | | 1 | | | 1 | |
| **Achieved** |  | 0 | | 1 | | |  | |
| **Source** | | | | | | | | |
| Updated Customer database | | | | | | | | |
|  | | **Output Indicator 2.3** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Customer care plans and service charters being implemented | **Planned** | 0 | 0 | | 1 | | | 1 | |
| **Achieved** |  | 0 | | 0 | | |  | |
|  | | **Source** | | | | | | | | |
| Customer Care Plans and Charters | | | | | | | | |
| **Output Indicator 2.4** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Payment plans with special consideration for the poor and vulnerable being operationalized | **Planned** |  | 0 | | 1 | | | 1 | |
| **Achieved** |  | 0 | | 0 | | |  | |
| **Source** | | | | | | | | |
| Household Economic Survey/ Baseline data  Customer Database | | | | | | | | |
| **Output Indicator 2.5** |  | **Baseline 2014** | **Milestone December** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Customer feedback mechanisms in place | **Planned** |  | 0 | | 3 (suggestion boxes, dialogue meetings, information desk) | | | 4 | |
| **Achieved** |  | 0 | | 3 | | |  | |
| **Source** | | | | | | | | |
|  | | | | | | | | |
| **Output Indicator 2.6** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Number of civil society organizations supported to monitor service delivery | **Planned** |  | 0 | | 1 | | | 1 | |
| **Achieved** |  | 0 | | 0 | | |  | |
| **Source** | | | | | | | | |
| Partner Quarterly Reports, EoP Reports | | | | | | | | |
|  | **Output Indicator 2.7** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Number of towns with ring fencing for WASH related revenues | **Planned** |  | 0 | | 1 | | | 1 | |
| **Achieved** |  | 0 | | 0 | | |  | |
| **Source** | | | | | | | | |
|  | **Town Council Financial Reports** | | | | | | | | |
| **Output 3** | **Output Indicator 3.1** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| **Strengthened Urban WASH sector coordination, planning, management and monitoring** | Functional Town Level Steering Committee in place | **Planned** |  | **1** | | **1** | | | 1 | |
| **Achieved** |  | **1** | | **1** | | |  | |
| **Source** | | | | | | | | |
| **Terms of Reference**  **Membership register**  **Minutes of meeting** | | | | | | | | |
| **Output Indicator 3.2** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Number of private sector firms supporting town council on wash related revenues. | **Planned** | - | 1 | | 4 | | | 4 | |
| **Achieved** |  | 1 | | 2 | | |  | |
| **Source** | | | | | | | | |
| Town Council Reports  Full Council meeting minutes | | | | | | | | |
| **Output Indicator 3.3** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| Hygiene promotion, customer care, gender and other software related plans integrated into approved business plans | **Planned** | 0 | 1 | | 1 | | | 1 | |
| **Achieved** |  | 0 | | 0 | | |  | |
| **Source** | | | | | | | | |
| Business plans | | | | | | | | |
| **Output Indicator 3.4** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |
| M and E Plans at town level including use of Hygiene indices | **Planned** | 0 | 0 | | 0 | | | 1 | |
| **Achieved** |  | 0 | | 0 | | |  | |
| **Source** | | | | | | | | |
| Town level M&E Plans  PHHE Indices  Reports | | | | | | | | |
|  | **Output Indicator 3.5** |  | **Baseline 2014** | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | | | **Target**  **Dec 2015** | |  | |
|  | Functional integrated disease surveillance system | **Planned** | 1 | 1 | | 1 | | | 1 | |
|  | **Achieved** |  | 1 | | 1 | | |  | |
|  | **Source** | | | | | | | | |
|  | Integrated Disease Surveillance System | | | | | | | | |
|  | **Output Indicator 3.6** |  | **Baseline 2014** | | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | **Target**  **Dec 2015** | | |
|  | Town council reports on service level benchmarking | **Planned** | 1 | | 0 | | 1 | 1 | | |
|  | **Achieved** |  | | 1 | | 0 |  | | |
|  | **Source** | | | | | | | | |
|  | Town Council Reports | | | | | | | | |
| **Output 4** | **Output Indicator 4.1** |  | **Baseline 2014** | | **Milestone**  **Dec 2014** | | **Milestone**  **June 2015** | **Target**  **Dec 2015** | | |
| **Conditions of alternative water sources, public sanitation facilities and WASH in schools are established** | Number of alternative water sources, communal sanitation and WASH in schools facilities assessed. | **Planned** | 4/5 schs, 2 community b/h, 5 public toilet | | 0 | | 0 | 0 | | |
| **Achieved** |  | | 0 | | 0 | 0 | | |
| **Source** | | | | | | | | |
|  | | | | | | | | |